

FEILDING GOLF CLUB

(Incorporated)

One Hundred & Twenty First Annual Report 2025 Season



Notice of Annual General Meeting

Notice is hereby given that the Annual General Meeting
will be held in the Club House, Waughs Road, Aorangi,
Feilding at 7.30pm on Monday 1st December 2025

AGENDA

- (1). Present (as per sheets)
- (2). Apologies
- (3). Obituaries
- (4). To approve the Minutes of the previous Annual General Meeting
- (5). Matters arising from the previous minutes
- (6). To approve the Annual Report for the 2025 year
- (7). To approve the Financial Accounts for the year ended 30 September 2025.
- (8). To set the subscriptions for 2026 year
- (9). To elect the members of the Board - President, Board Members
- (10). To elect the Auditor/Reviewer
- (11). To approve and adopt the new FGC Constitution
- (12). To discuss matters of General Business
 - a. Any general business

Chairman's Annual Report

Kia ora koutou,

It is my pleasure to present the President's Report for the 2025 Annual General Meeting for Feilding Golf Club Inc.

This year has been a year of momentum, challenge and genuine progress. Membership remains strong and diverse, with growth across all categories reflecting a healthy future for the club. A big thanks to our Club Captains and committees for their dedication in managing competitions and programmes efficiently, and especially for their time and efforts representing the members.

The course is in excellent condition, thanks to Malcolm and all the Greens team and volunteers for the care and work they put in to keeping our course in great condition. Feedback from members and visitors has been consistently positive, particularly regarding the quality of the greens and overall presentation. The club has hosted a busy calendar of events, including all abilities initiatives and junior tournaments, which highlight our commitment to developing talent and fostering community.

The financial position of the club remains stable. Increased membership and green fees have boosted income, while the bar/kitchen and pro shop contributed additional profits. We continue to focus on transparency, operational discipline, and sustainable income growth, while progressing further improvements in productivity and margin management.

It's been a significant year of planning with the Clubhouse Redevelopment plans. The Resource Consent application is complete and we await next steps from the planning team at Council. Once received, we will review entranceway designs, update costings, assess market demand, and present all options to members for consideration. Our approach remains cautious, balancing opportunity with risk and prioritising member experience and club sustainability.

The people make this club special, this year has seen some changes within our team and a lot of work behind the scenes. I acknowledge the efforts of our staff in the pro shop, bar & kitchen, who have adapted to feedback and operational changes to enhance service and sustainability. Special thanks to our admin and management team, Lisa and Fiona, for their commitment to keeping members informed and the club running smoothly. The Board recognises Lisa's resignation and thanks her for her significant contributions, she will be missed by many.

I want to extend a heartfelt thank you to our hard-working Board. This year they have faced major decisions and handled them with integrity, always keeping the club's best interests at heart. Their time, commitment and dedication have been invaluable and I deeply appreciate their efforts.

To every member, volunteer, staff member, sponsor and my Board colleagues, thank you! Your support and honesty have helped us make well informed decisions, keep our course superb and plan wisely for the future. Above all, I am proud of the strong sense of community that defines our club, it makes us who we are and I'm honoured to serve as your President.

Wishing you all a wonderful Christmas and a Happy New Year. May 2026 bring another successful year for the Feilding Golf Club.



Von Walker
President
Feilding Golf Club

Membership

The total membership at 30 September 2025 was 1215, an increase of 236 to the previous year.

The following is an analysis of membership over the last two years.

Men

Women

	2025	2024		2025	2024
Full Playing & Concession	444	427	Full Playing & Concession	113	100
9 Holes	52	54	9 Holes	32	24
Restricted	32	22	Restricted	4	5
Life	8	8	Life	2	2
Summer	23	27	Summer	3	3
Social	12	12	Social	16	16
	571	550		170	150

Junior

Summary

(19 years & under)					
Boys	396	227	Active	710	642
Girls	103	80	Non-playing	31	30
			Juniors	499	307
	499	307		1240	979

Obituaries

Herrick Perry, Douglas Jones, Stan Jones, Hannah Johnston, Richard Howie,
Bruce Amphlett, Bernie Howe

**The Feilding Golf Club Inc.
Committees 2025 Season**

Board of Management

President:	Vonese Walker	(Chairperson)
Honorary Treasurer:	Heath Chittenden	
Board Members:	Peter Beauchamp	
	Douglas Duncan	
	Iain McAlpine	

Mens Golf Committee

Club Captain:	Tony Boxall
Vice-Captain:	Justin Rasmussen
Committee:	
	Roddy McCabe
	Duncan Webb
	Hamish Watson

Womens Golf Committee

Club Captain:	Rebecca Ward
Vice-Club Captain:	Sharon Atkins
Secretary:	Jill Shirkey
Committee:	
	Kere Meha
	Celina Turner
	Sharon Boxall

9 Hole Mixed Committee

Club Captain:	Gordon Piets
Vice-Club Captain:	
Committee:	
	Mary McGovern
	Diane Corbett
	Dan Flanagan
	Barbara Flanagan

Board Delegates:

Grounds	Lisa Herbert (General Manager)
House & Bar	Lisa Herbert (General Manager)
Secretary	Fiona Donald
Accountant	Atkins & Associates Limited
Auditor/Reviewer	CKS Audit
Caterer	Aaron Freeman - Head Chef
Golf Shop	Lisa Herbert (General Manager)

Trophy Winners

Mens Championship

* Senior	Mike Atkins	Runner-up: Ryan Rooney
* Intermediate	Theo Gambitsis	Runner-up: Sam Clapham
* Junior	Henry Strang	Runner-up: Steve Lochhead
* Junior B (Gonville Saunders)	Mike Tuohy	Runner-up: Les McKay
* Hegarty Cup - Senior	Justin Rasmussen	
* Hare Cup - Senior 2nd Group	Lance Bright	
* Morgan Cup - Intermediate	Jonty Ward	
* Dick Salver - Intermediate Plate	Grant Lawton	
* Hutana Cup - Junior	Max Kinsey	
* Wilson Trophy - Junior Plate	Ben Neilson	
Atkins Cup - Senior Top Qualifier	Ryan Rooney	
Te Hiwi Cup - Intermediate Top Qualifier	Hamish Watson	
Pennant Cup - Junior Top Qualifier	Jason Bowles	
36 Hole Stroke - Senior	Ryan Rooney	
	Paul Gavegan	
	Steve Ryan	
Carthew Cups - Senior Points	Scott Worsley	
	Kelvin Orr	
	Russell Kane	
	Danny O'Connell	
Portland Privilege Tankard	Bobby Te Mataka	
Brown Cup	Sam Clapham	
Eric Mills Memorial	Keith Edmonds & Steve Cox	
Penhey Cups (Long & Short)	Paul Gavegan	
Peter Webster Memorial	Jack Walker, Keith Edmonds	
John Lewis Memorial	Bobby Te Mataka	
Denbigh Cup	Paul Rooney	
Medal Cup	Lachlan Scott	
MacLeod Cup (Left Handers)	John Coleman	
Lefties Trophy (Right Handers)	Left	
Maxwell Rosebowl (Left vs Right)	Philip Tennant	
Whiteman Cup (Veterans Trophy)	Ross Tanson, Steve Ryan	
Ewart Salver (Eclectic)	Jack Walker & Henry Strang	
James Stewart Memorial	Sam McCabe & Jeff Dickins, Steve Cox & Keith Edmonds	
Bruce Stewart Memorial (Closing Day)	L Welsh & T Boxall, E Ward & D Walker, W White & G Worsley	
Len Giesen Salver	Steve Ryan	
H. McAvoy Memorial	Grant Lawton	
Villa Maria Cup	Keith Edmonds & Steve Cox	
Fire Brigade Tankards	H Watson, B Riordan, P Hunter	
Stitchbury Cup	Paul Rooney	
Maadi Plate	Steve Cox	
Bill Kingi Memorial	Roddy McCabe	
6 Iron Challenge Trophy	Mike & Harrison Atkins	
Father & Son Shield	Presidents	
Bell of Aorangi President V Captain	Xander Keenam	
W. Seifert Memorial (Most Improved Player)	Marg MacLeod	
Best Supporters Trophy	Chris Hennessy	
Waitangi Day Seymour Salver (Men)	Robert Hunter	
Arohanui Hospice Phil Hutana Memorial (Men)	Sam Towers	
Kings Birthday Jubilee Farquharson Cup	Grant Burrell	
Summer Competition: L. Walker Salver	Damian Walker	
Summer Cups: McCabe Cup - Senior	Scott Worsley	
	Grant Burrell	
	Grant Cup - Intermediate	
	Shand Cup - Junior	
Ian Hay Twilight Cup 2024/25	Jonathan Ireton	
Hole in One's:	Scott Worsley, Mike Atkins, Bob Gillespie, Steve Ryan	
	Garry Wood, Cam MacLeod, John Coleman, Don McPherson	
	Max Robertson, Jared Robinson, Malcolm Little	
	Anton Hughes, Keith Newton, Chris Hennessy	

Trophy Winners

Womens Championship

* Senior	Von Walker	Lambert Jug:	Sharon Boxall
* Intermediate	Rachael Rowe	Runner-up:	Virginia Ryan
* Junior	Karlene Engelbrecht	Runner-up:	Catherine Templeton
* Senior Plate	Jess Williams		
* Intermediate Plate	Rosemary Blunden		
* Junior Plate	Kathy Henderson		
* Hare Cup	not played		
Senior Top Qualifier Atkins Cup	Vonese Walker		
Intermediate Top Qualifier Atkins Cup	Gaynor Ruawai & Jo Beijersbergen		
Junior Top Qualifier Atkins Cup	Kathy Henderson		
Nancy New Trophy	not played		
Past Presidents Trophy	Sharon Boxall		
Medal Cup	Sharon Boxall		
Bett Kerr Trophy	Sharon Atkins		
Doris Graham Cup	Sharon Boxall & Gaynor Ruawai		
Doreen Shannon Trophy	Jill Shirkey		
Past Captains Trophy	Sharon Atkins		
Betty Parker Memorial Trophy	Sharon Boxall		
E.B. Tingey Memorial Cup	Kelly Robertson		
Margaret Bolton-Riley Cup	Jill Shirkey		
McBain/Kingi Trophy	Gaynor Ruawai		
Silver LGU Medal	Sharon Boxall		
Bronze 1 LGU Medal	Rosemary Blunden & Gaynor Ruawai		
Bronze 2 LGU Medal	Sharon Atkins		
Feilding New World Salver	Gaynor Ruawai	Runner-up:	Cindy Gordon
D. Barltrop Trophy (Par)	Gaynor Ruawai		
Brown Cup	Gaynor Ruawai	Runner-up:	Rosemary Blunden
Robbie Caithness Salver	Gaynor Ruawai		
Gracie Trophy	Cindy Gordon		
Long & Short Cups	Sharon Boxall & Virginia Ryan		
Long & Short Flight Salvors	Celina Turner & Kathy Henderson		
Veterans Trophy - Pat Fowler Jug	Jill Shirkey	Runner-up:	Paddy Ofsoski
Chris Wilson Salver	Virginia Ryan	Runner-up:	Rebecca Ward
Coronation Spoon	Von Walker		
Nancy McCormick Foursomes	Gillian Martin & Lisa Herbert		
Janet Crabb Memorial Cup	Sharon Atkins & Virginia Ryan		
Beth Stroud Memorial Clock	Gaynor Ruawai		
Denbigh Cup	Shengyi Ye (Manawatu GC)		
Ethel Younger Trophy (Most improved player)	Anais Thorne		
Ace of Aces	Rachael Rowe		
Janet Marshall Memorial Cup	Anne Schnell		
18 Hole Birdie Board	Kere Meha		
Arohanui Hospice Phil Hutana Memorial	Sharon Boxall		
Zilah Walker Summer Salver	Jo Beijersbergen & Sharon Atkins		
Seymour Salver - Waitangi Day	Anais Thorne		
Club Captain 4 Ball Best Ball	Virginia Ryan & Linda Hill		
Twilight Cup 2024/25	Michelle McIntyre		

Hole in One:

Trophy Winners

36 Hole Feilding Open

Men:	William Dunsmore
Women:	Lonasei Lolo

18 Hole Mixed:

Barltrop Family Tankards	Lisa & Max Herbert
Dunstan Cup - Foursomes	Michelle McIntyre & Sam McCabe
Corrick Cup	Steve Cox, Hamish Watson, Anthony Statham
Parent & Child Trophy	Lisa & Max Herbert
Adult & Child Trophy	Ivan Heap & Noah Goodwin

Juniors:

W.W. Dunn Cup	Not played for
Lou Clark Memorial	Not played for
Barltrop Graham Trophy	Not played for
Stableford Trophy	Not played for
Medal Cup	Not played for
Purple Tees Matchplay	Not played for

9 Hole Mixed:

Mens Championship	Gordon Piets	Runner-up:	Phil Wahanui
Womens Championship:	Diane Corbett	Runner-up:	Heather Haswell
Mens Junior Championship	Vallis Peet	Runner-up:	Ray Hall
Womens Junior Championship	Lesley Terry-Thomas	Runner-up:	Lesley Radovanovich
Top Qualifer Men	n/a		
Top Qualifer Junior Men	n/a		
Top Qualifer Women	n/a		
Top Qualifer Junior Women	n/a		
Match Play - Salver	Gary Marshall		
Medal Round Aggregate	Brent Hughes		
Stableford Aggregate	Barbara Flanagan		
Lois Mills Aggregate	Mary McGovern		
Birdie Trophy	Phil Wahanui		
Summer Cup	Graham Thomas		
Most Improved	Mary Burton		
Hole in One			

Performance Report

Feilding Golf Club Incorporated
For the year ended 30 September 2025

Prepared by Atkins & Associates Limited

Contents

- 3 Entity Information
- 5 Statement of Service Performance
- 6 Statement of Financial Performance
- 7 Statement of Financial Position
- 8 Statement of Cash Flows
- 9 Statement of Accounting Policies
- 10 Notes to the Performance Report

Entity Information

Feilding Golf Club Incorporated For the year ended 30 September 2025

Legal Name of Entity

Feilding Golf Club Incorporated

Entity Identifier & Type of Entity

Registered Charity and Incorporated Society

Registrations Number: CC53714

Entity's Purpose or Mission

The promotion of health, advancement of education, promotion of social inclusion and community benefit through the provision of golf and sports facilities and associated activities.

Entity Structure

The Feilding Golf Club is managed by a Board of Management which consists of 5 club members. The Club, Pro Shop, Kitchen and Bar have 16 staff, 2 being full-time, 10 part-time and 4 casual. Volunteers assist with various tasks throughout the year.

Entity's Governance Arrangements

President: Vonese Walker

Treasurer: Heath Chittenden

Secretary: Fiona Donald

Board Members: Peter Beauchamp, Iain McAlpine, Douglas Duncan

Main Sources of Entity's Cash and Resources

The main source of income is from subscriptions.
The Club is also reliant on green fees and sponsorship.
Grant funding is sourced for capital items and special projects.

Main Methods Used by Entity to Raise Funds

Fundraising activities include sponsorship, a social evening and auction, raffles and sale of firewood derived from the golf course.

Entity's Reliance on Volunteers and Donated Goods or Services

Volunteers assist with the daily operation of the Club including, collecting and re-cycling rubbish, collecting and splitting firewood, maintaining buildings and numerous other tasks. Donations from members assist with the funding of the business.

Additional Information

The Club endeavours to keep subscriptions affordable for all members.

Entity Information

Contact Details

Phone : (06) 323 4553

Email: secretary@feildinggolfclub.co.nz

Website: www.feildinggolfclub.co.nz

Address: 1487 Waughs Road, Aorangi, Feilding, New Zealand, 4775

Statement of Service Performance

Feilding Golf Club Incorporated For the year ended 30 September 2025

Description of medium to long term objectives

The clubs' golfing objective is to continue to provide an excellent golf course for its members and the wider community, and to do so whilst producing an operating surplus. It seeks to grow its membership over time and to increase the use of the course by holding tournaments and other fund raising events, and by encouraging visitors to play.

	2025	2024
Description of the Entity's Key Activities		
Members at 30th September	1,215	984
Tournament Entries:	-	-
Mens Kings Birthday	50	80
Womens Premier Challenge	76	88
Womens Spring Tournament	72	52
9 + 9 Open Challenge	50	53
Arohanui Hospice Fundraiser	64	88
Feilding Open	33	-

Description and Quantification of the Entity's Activities

Tournaments - The Club held a number of tournaments this financial year in conjunction with the Pro Shop. These included tournaments run by our Mens & Womens Match Committees (see below), Opening and Closing Days, Christmas Cheer, Waitangi Day Salvers, ANZAC Day Maadi Plate and Matariki Celebration.

The annual charity Arohanui Hospice fundraising tournament was held with all funds raised donated.

In addition Twilight Golf and Business House contributed to the income.

Statement of Financial Performance

Feilding Golf Club Incorporated For the year ended 30 September 2025

	NOTES	2025	2024
Revenue			
Donations, koha, bequests and other general fundraising activities	1	13,127	17,133
General grants	1	46,900	42,997
Membership fees and subscriptions	1	408,730	389,249
Revenue from commercial activities	1	1,118,343	1,238,841
Interest, dividends and other investment revenue	1	3,632	10,989
Other revenue	1	11,081	11,327
Total Revenue		1,601,812	1,710,536
Expenses			
Employee remuneration and other related expenses	2	720,206	731,875
Expenses related to commercial activities	2	798,191	825,594
Other expenses	2	118,405	108,365
Total Expenses		1,636,802	1,665,834
Surplus/(Deficit) for the Year		(34,990)	44,702

The financial information should be read with the accompanying statement of accounting policies, notes to the performance report and the audit report.

Statement of Financial Position

Feilding Golf Club Incorporated

As at 30 September 2025

	NOTES	30 SEPT 2025	30 SEPT 2024
Assets			
Current Assets			
Cash and short-term deposits	3	138,987	175,675
Debtors and prepayments	3	76,404	65,029
Inventory	3	142,106	124,946
Total Current Assets		357,496	365,651
Non-Current Assets			
Property, Plant and Equipment	5	569,765	590,150
Investments	6	1,423	1,423
Work in Progress		90,920	75,102
Other non-current assets	3	30,000	30,000
Total Non-Current Assets		692,108	696,675
Total Assets		1,049,604	1,062,326
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	54,391	74,404
Employee costs payable	4	46,120	38,613
Other current liabilities	4	216,377	181,603
Total Current Liabilities		316,888	294,620
Total Liabilities		316,888	294,620
Total Assets less Total Liabilities (Net Assets)		732,716	767,706
Accumulated Funds			
Accumulated surpluses (or deficits)			
Retained earnings/Accumulated funds		767,706	723,005
Current year earnings		(34,990)	44,702
Total Accumulated surpluses (or deficits)		732,716	767,706
Total Accumulated Funds		732,716	767,706

This Performance Report has been approved by the Trustees for and on behalf of the Feilding Golf Club Inc.

_____ President	_____ Treasurer
_____ Date	_____ Date

The financial information should be read with the accompanying statement of accounting policies, notes to the performance report and the audit report.

Statement of Cash Flows

Feilding Golf Club Incorporated For the year ended 30 September 2025

2025

Cash Flows from Operating Activities

Operating receipts (money deposited into the bank account)	
Donations, koha, bequests and other general fundraising activities	15,005
General grants	46,900
Membership fees and subscriptions	432,102
Gross sales from commercial activities	1,279,948
Interest or dividends received	3,632
GST received	18,131
Other cash received	11,183
Total Operating receipts (money deposited into the bank account)	1,806,901
Operating payments (money withdrawn from the bank account)	
Employee remuneration and other related payments	(738,302)
Payments related to commercial activities	(848,685)
GST paid	(120,827)
Other payments	(40,591)
Total Operating payments (money withdrawn from the bank account)	(1,748,405)
Total Cash Flows from Operating Activities	58,496

Cash Flows from Other Activities

Receipts from other activities	
Receipts from other activities	1,208,487
Total Receipts from other activities	1,208,487
Payments from other activities	
Payments to acquire property, plant and equipment	(60,715)
Payments for other activities	(1,242,261)
Total Payments from other activities	(1,302,976)
Total Cash Flows from Other Activities	(94,489)

Net Increase/(Decrease) in Cash (35,993)

Bank Accounts and Cash

Opening cash	175,675
Net change in cash for period	(35,993)
Closing cash	139,682

The financial information should be read with the accompanying statement of accounting policies, notes to the performance report and the audit report.

Statement of Accounting Policies

Feilding Golf Club Incorporated For the year ended 30 September 2025

Basis of Preparation

The entity is permitted by law to apply the Tier 3 (NFP) Standard issued by the External Reporting Board (XRB) and has elected to do so. A PBE may apply the standard if it does not have public accountability and has total annual expenses less than or equal to \$5,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Revenue

Revenue is measured at the value of the consideration received.

Donations are accounted for when they are received unless they are for a specified purpose, in which case they are brought to account when the specific purpose is undertaken.

Grants are recognised when the specific purpose of the Grant is fulfilled.

All other income is accounted for on an accrual basis.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Feilding Golf Club Inc is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Property Plant & Equipment

Property, Plant and Equipment is disclosed at cost less accumulated depreciation and impairment. Depreciation is charged over assets considered useful lives and assessed for impairment annually.

Notes to the Performance Report

Feilding Golf Club Incorporated For the year ended 30 September 2025

	2025	2024
1. Analysis of Revenue		
Donations, koha, bequests and other general fundraising activities		
Donations	-	819
Sponsorship	6,000	3,000
Donations Received Junior Golf	606	1,162
Raffles	3,601	3,441
Fundraising Surplus	2,920	8,696
Social event	-	13
Total Donations, koha, bequests and other general fundraising activities	13,127	17,133
General grants		
Grants	46,900	42,997
Total General grants	46,900	42,997
Membership fees and subscriptions		
Full Membership	239,198	237,003
Social Membership	156	-
9 Hole Membership	37,952	37,561
15 Round Membership	11,431	11,239
Summer Membership	8,864	5,946
Under 25 Membership	14,263	9,756
Under 35 Membership	46,612	42,877
Restricted Membership	3,769	1,843
She Loves Golf Membership	15,061	15,579
Married Couple Discount	(4,722)	(4,819)
40 Years + Discount	(1,391)	(1,678)
NZ Golf Levy	24,337	22,038
District Levy	13,200	11,905
Total Membership fees and subscriptions	408,730	389,249

	2025	2024
Revenue from commercial activities		
Sales - Bar	282,014	627,949
Sales - Kitchen	184,882	-
Golf Shop Sales	313,260	398,599
Special Licences	615	-
Coaching Income	24,028	-
Green Fees	126,646	129,499
Men's Shootout Incomings	2,283	-
Motorbike/Golf Cart - Shed Hire	4,018	4,170
Signage Tees & Building Sponsorship	29,724	12,190
Sundries, Firewood	4,061	5,191
Course Hire	1,227	2,070
Club House Hire	478	-
Hire Equipment Income	59,606	-
Locker Hire	559	620
Machinery Hire	200	-
Tournament Income		
9 Hole Open Day	1,300	1,474
Anzac Day	1,811	-
Arohanui Hospice	2,176	2,483
Business House	888	-
Christmas Cheer	2,741	1,683
Competition Income	53,374	-
Feilding Open	905	1,148
FGC 9+9 Challenge	4,187	4,387
King's Birthday	8,265	11,868
Labour Weekend Tournament	-	627
Ladies Shootout	731	-
Matariki Tournament	1,054	-
National Lefties Tournament	-	31,454
Pre-Pat's Day tournament	3,022	-
Waitangi Day	1,630	-
Women's Premier	1,530	1,300
Women's Spring Tournament	1,130	2,130
Total Revenue from commercial activities	1,118,343	1,238,841
Interest, dividends and other investment revenue		
Interest Received	3,632	10,989
Total Interest, dividends and other investment revenue	3,632	10,989

	2025	2024
Other revenue		
Sundry Sales	681	927
Rental Income	10,400	10,400
Total Other revenue	11,081	11,327
	2025	2024

2. Analysis of Expenses

Employee remuneration and other related expenses

ACC	2,127	6,752
Contract - Cleaner	19,236	18,204
Contractor - That Lawn Company	95,100	97,500
Kitchen Subcontractors - Chef	-	27,641
Staff Training - General	7,513	4,965
Wages - Shop	130,482	116,985
Wages - Bar	73,008	239,610
Wages - Caretaker	5,461	7,222
Wages - Kitchen	158,607	-
Wages - Admin	118,102	121,327
Wages - Groundstaff	110,569	91,669
Total Employee remuneration and other related expenses	720,206	731,875

Expenses related to commercial activities

Advertising	3,746	1,954
Bar Licences	986	340
External Sponsorship	100	-
Cleaning Expenses/Supplies	3,633	4,903
Coaching Expenses	15,040	-
Computer Expenses	2,103	1,413
Course Development Project	6,400	8,450
Course Expenditure - Fungicide	3,138	3,177
Course Expenditure - Gardens	37	-
Course Expenditure - GR - Wetting Agent	1,458	825
Course Expenditure - Herbicide/Insecticide	4,080	7,413
Course Expenditure - Irrigation	16,018	7,479
Course Expenditure - Sand	4,844	11,042
Course Expenditure - Tees/Greens	417	652
Course Expenditure - Tree Management	7,503	5,796
DotGolf Expenses	5,950	3,710
Fertiliser & Seed	13,642	16,554
Fuel - Diesel	15,629	16,730
Fuel Cards	1,682	1,240
General Insurance	42,421	38,870
Golf Administration Expenses	255	-
Golf Shop Purchases	336,194	244,109
Hire Equipment Purchases	1,307	-

	2025	2024
Hire of Plant & Equipment	1,425	6,185
Junior Golf	237	-
Levies Paid	27,189	28,835
Licence & Registrations	4,021	742
Lubricants	684	721
Plant Hire	-	1,885
Power - Pump Shed	3,938	4,351
Power - Workshop	1,993	2,049
Power & Gas	25,876	25,554
Printing & Stationery	8,855	4,608
Professional Development	1,617	1,535
Purchases - Kitchen	94,422	277,121
Rates	4,219	3,467
Repairs & Maintenance		
05-N Iseki TK538F Tractor (Blue)	36	-
05-N Jacobsen G/Mower G1	-	232
06-N Jacobsen Fairway Mower	385	260
08-N John Deere Aerator & Collector	557	1,431
08-S Jacobsen G/Mower G2	-	11
08-S Jacobsen G/Mower V1	-	414
10-N Kubota L5740 Tractor	8,678	5,622
10-N Lastec Rough Mower	1,791	3,732
11-N Kawasaki Mule (P)	-	19
12-N Toro Top dresser	-	433
14-N Jacobsen G/Mower	75	359
17-N Jacobsen Fairway Mower	4,443	933
20-S Toro Surrounds Mower	2,112	470
22-N John Deere 2550 G/Mower	1,561	3,045
22-S Kubota F3680 Front Mount Mower	855	-
22-S Kubota RTV900X (D)	-	143
22-S Kubota TRV500 (P)	-	169
97-N Washdown Bay	218	668
Chainsaws/Pole Saw	574	206
Misc. Motorised Plant R&M	51	127
Miscellaneous Machinery R&M	1,626	2,356
R&M - Building	13,596	4,155
R&M - Caretakers House	-	792
R&M - Kitchen & Bar	6,212	5,963
R&M - Plant	122	-
Workshop Maintenance	679	644
Repairs & Maintenance - Golf Carts	396	-
Rubbish & Waste Removal	3,816	-
Security Maintenance/Call Outs	376	1,491
She Loves Golf (224/06)	555	1,897
Signage	1,550	-

	2025	2024
Social event Expenses	2,869	1,686
Spray Equipment	-	34
Sprays	2,144	6,817
Stock Movement	(17,159)	(19,499)
Sundries/Non-Recoverable	2,155	-
Sundry - Course Expenditure	4,531	3,000
Sundry - Staff Uniform/Gear	941	83
Sundry Club House Expenses	8,645	5,248
Teams Expenses	4,076	3,040
Telephones, Internet & Website	5,702	4,839
Trophies, Engraving, Prizes	2,679	3,040
Water Rates	1,249	1,808
Tournament Expenses		
9 Hole Open Day	1,280	1,109
Anzac Day	1,466	-
Arohanui Hospice	2,176	1,588
Christmas Cheer	1,054	889
Competition Expenses	33,837	-
FGC 9+9 Challenge	3,579	3,887
FGC Open 36 Hole	-	1,274
King's Birthday	6,989	9,295
Ladies Shootout Expenses	200	-
Matariki Tournament	513	-
National Lefties Tournament	-	27,999
Pre-Pat's Day tournament expenses	2,672	-
Waitangi Day	1,437	-
Women's Premier	130	-
Women's Spring Tournament	-	2,174
Business House	13,703	-
Total Expenses related to commercial activities	798,191	825,594

	2025	2024
Other expenses		
Audit Fees	8,500	830
Accountancy Fees	9,080	14,400
Sundry - Admin	7,447	6,618
Subscriptions Expense	2,796	4,716
Eftpos Expenses	493	627
Finance Charges	8,450	6,762
Freight	539	11
Depreciation as per Schedule	81,100	73,871
Depreciation Recovered	-	(2,024)
Loss on Sale of Fixed Assets	-	2,554
Total Other expenses	118,405	108,365
	2025	2024

3. Analysis of Assets

Cash and short-term deposits		
BNZ 00 Bank Account	26,453	20,414
BNZ 083 Bank Account	11,251	89,090
BNZ Credit Card	(292)	-
Bank - Kitchen Account	-	17,767
Bank - Shop Account	-	42,178
BNZ - Term Deposit	100,000	-
Cash on Hand	890	5,316
Till Float	685	910
Total Cash and short-term deposits	138,987	175,675
Debtors and prepayments		
Accounts Receivable	33,197	32,088
Prepayments	42,766	32,501
Unused Credit - Harrison Hiremaster	440	440
Total Debtors and prepayments	76,404	65,029
Inventory		
Stock On Hand - Shop	134,526	118,444
Stock on Hand - Bar	7,579	6,502
Total Inventory	142,106	124,946
Other current assets		
Work in Progress - Clubhouse Redevelopment	90,920	75,102
Total Other current assets	90,920	75,102

	2025	2024
Other non-current assets		
Goodwill	30,000	30,000
Total Other non-current assets	30,000	30,000
	2025	2024

4. Analysis of Liabilities

Creditors and accrued expenses		
Accounts Payable	49,664	65,364
GST Control Account	4,727	9,040
Total Creditors and accrued expenses	54,391	74,404
Employee costs payable		
Annual Leave Accrual	32,000	26,184
Wages Deductions Payable	100	-
Wages Payable - Payroll	-	3,712
PAYE Payable	14,021	8,716
Total Employee costs payable	46,120	38,613
Other current liabilities		
Green Jacket Funds Held	1,490	-
Tee Advertising in Advance	14,813	7,380
Subscriptions Received in Advance	126,384	100,711
12 Year Subscriptions	1,450	2,175
Membership Credits	61,834	71,337
Giftcard Liability	10,406	-
Total Other current liabilities	216,377	181,603

	2025	2024
5. Property, Plant and Equipment		
Buildings		
Opening Balance	257,648	-
Buildings at cost	-	773,413
Accumulated depreciation - buildings	(9,875)	(515,765)
Total Buildings	247,773	257,648
Furniture and Fittings		
Opening Balance	92,155	-
Furniture and fittings owned	3,815	245,216
Accumulated depreciation - furniture and fittings owned	(20,826)	(153,061)
Total Furniture and Fittings	75,144	92,155
Plant and Equipment		
Opening Balance	240,347	-
Plant and machinery owned	56,900	729,591
Accumulated depreciation - plant and machinery owned	(50,399)	(489,244)
Total Plant and Equipment	246,848	240,347
Other Fixed Assets		
Opening Balance	-	214,847
Owned fixed assets	-	(214,847)
Total Other Fixed Assets	-	-
Total Property, Plant and Equipment	569,765	590,150

All fixed assets are recorded at cost or valuation less accumulated depreciation.

Depreciation of the assets has been calculated at the maximum rates permitted by the Income Tax Act 2007.

	2025	2024
6. Investments		
Other current investments		
Farmlands Trading Society	1,423	1,423
Total Investments	1,423	1,423

2025

2024

7. Accumulated Funds**Accumulated surpluses or (deficits)**

Opening Balance	767,706	192,525
Retained earnings/Accumulated funds	-	530,479
Current year earnings	(34,990)	44,702
Total Accumulated surpluses or (deficits)	732,716	767,706
Total Accumulated Funds	732,716	767,706

8. Commitments

There are no commitments as at 30 September 2025 (Last year - nil).

9. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 September 2025 Last year - nil).

10. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report.

11. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

Additional Information

The Club had a special general meeting on the 13th of October 2023 at which the board presented an idea to replace the clubhouse. A lot of time and research had gone in to planning what this may look like and related costs. This was presented at the meeting and it was agreed by vote to go ahead with the project to replace the clubhouse. The clubhouse redevelopment will include the building of 6 houses and 6 apartments which will be sold to cover the cost of the new clubhouse, a new driveway to allow for safer access, and improve driving range facilities which will include netting the driving range to improve public safety.

On the 30th of September 2024, the board agreed to amalgamate the Feilding Golf Club Inc with the Feilding Golf Shop Limited and the Feilding Golf Club Kitchen Limited for simplicity and accuracy of record keeping.